

APPENDIX 1. Mainstream Grants – Early Years Services (1 January 2013 – 31 March 2015)						
No on Map	Project / Grant Award	Organisation	Profiled Fund to Date	Funds Released to date	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
1	Abertots £18,000	Abertots Play - childcare places	£18,000	£18,000	Green	
3	Allen Gardens Playgroup £28,160	Allen Gardens Playgroup - childcare places	£28,160	£28,160	Green	
4	Avebury Playgroup £37,000	Avebury Playgroup - childcare places	£37,000	£37,000	Green	
7	Brayford Square Playgroup £25,000	Brayford Square Playgroup - childcare places	£25,000	£25,000	Green	
8	Burdett Estate Playgroup £12,000	Burdett Estate Playgroup - childcare places	£12,000	£12,000	Green	
39	St Francis Family Centre £20,000	Catholic Children's Society (Westminster) - childcare places	£20,000	£20,000	Green	
Borough wide	Early Years Network Infrastructure Support To Early Years Service Providers £225,000	Early Years Network Tower Hamlets - Infrastructure support	£225,000	£225,000	Green	
Closed	Empowering parents and families in early years provision, training and management £20,000	Glamis Community Nursery	£20,000	£3,333	CLOSED	CLOSED (due to inadequacy ratings by OFSTED and financial weaknesses within the organisation). <b>NO FURTHER ACTION NECESSARY</b>
Borough wide	Eleanor Street Children's Project £9,000	Hackney Playbus - Targets traveller community borough wide	£9,000	£9,000	Green	
17	Island House Playgroup £30,350	Island House Pre-School Playgroup - childcare	£30,350	£30,350	Green	
18	Jagonari Playhouse £60,000	Jagonari Women's Educational Resource Centre	£60,000	£60,000	Red	
21	Lincoln Hall Preschool £32,000	Lincoln Hall Playgroup - child care	£32,000	£32,000	Green	
26	Mile End Nursery & Playgroup. £18,000	Mile End Nursery and Playgroup - child care	£18,000	£18,000	Green	
27	Mudchute Playgroup (muddy boots) £36,700	Mudchute Association - child care	£36,700	£36,700	Green	
28	Munchkins Playgroup £39,000	Munchkins Playgroup - childcare	£39,000	£39,000	Green	
33	Poplar Play Centre Ltd £30,000	Poplar Play Centre - child care	£30,000	£30,000	Green	
Near 18	Rainbow House Pre-school £37,260	Rainbow House - child care	£37,260	£37,260	Green	
35	Rainbow playgroup £34,273	Rainbow Playgroup - child care	£34,273	£34,273	Green (status has changed from Amber in previous quarter)	The Playgroup has had to move to a temporary site due to building works - provider is now operational again and occupancy is starting to grow.
36	Ranwell playgroup £27,000	Ranwell Playgroup - child care	£27,000	£27,000	Green (status has changed from Amber in previous quarter)	There has been an increase in occupancy since the previous quarter. Regular visits are being carried out to

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37	Sallywags Parent Run Nursery £15,000	Sallywags Parent Run Nursery - child care	£15,000	£15,000	Green	
Borough wide	Play Opportunity For Somali Disabled Children £25,900	Somali Parents and Children's Play Association - child care	£25,900	£25,900	Green	
Near 3	Heba Nursery EYFS provision £28,000	SSBA Community Trust: Heba Womens Project - child care	£28,000	£28,000	Green	
Borough wide	Under 5's & Crèche Project Infrastructure £18,000	St Hilda's East Community Centre - creche and infrastructure support	£18,000	£18,000	Green	
42 43	Tate House Playgroup @ Cranbrook estate and Tate House playgroup @ Meath Gardens £41,000	Tate House Playgroup - child care	£41,000	£41,000	Green	
47	Tower Hamlets Opportunity Group Service Delivery £140,000	THOG Toy Library (Tower Hamlets Opportunity Group Toy Library) - child care and infrastructure	£140,000	£140,000	Green	
Borough wide	Soft Play Projects £35,000	Toyhouse Libraries Association of Tower Hamlets (Mobile Toy Library for Groups) - B79	£35,000	£35,000	Green	
Borough wide	Home Visiting Mobile Toy Library Service £45,000	Toyhouse Libraries Association of Tower Hamlets (Mobile Toy Library for Groups)	£45,000	£45,000	Green	
48	Vernon Pre-School Playgroup £25,000	Vernon Playgroup	£25,000	£25,000	Green	
49	Wapping playgroup £25,000	Wapping Playgroup	£25,000	£25,000	Green	
50	Playgroup £23,145	Jagonari Women's Educational Resource Centre (Wapping Playzone)	£23,145	£23,145	Red	
			<b>£1,159,788</b>	<b>£1,143,121</b>		
	<b>RAG - Guidance</b>					
	As of end of quarter 4 (March 2015) - project performing well in terms of cost, time and quality				Green	
	As of end of quarter 4 (March 2015) - project is underspending or underperforming by less than 10%				Amber	
	As of end of quarter 4 (March 2015) - project has failed to submit its quarterly report, or is underperforming by more than 10%				Red	